Monthly Progress Report for the month November , 2021 Name of the KVK:JAJPUR

A. Physical Progress in respect of Activities:

Activities	Target (No.)	Achievement (No.)	Area covered (ha)	Participa nts(No.)
OFT	(K) 4	4	4.0	37
	(R) 7	3	1.512	21
FLD	(K) 9	9	7.4	55
	(R) 13	2	2.0	10
CFLD	(K)	-	-	-
	(R) 2	-	-	-
Training	(K) 40	30	750	675
	(R) 62	31	-	695
Revolving Funds				
(i) Rice (FS)	-	Roughing	-	-
(var.Swarna Sub-1) &				
(Var. CR-1009 Sub-1)				
(ii) Brinjal Seedling	-	10000 (2000)	-	-
(ii) Chilli seedling		5000		-
(iii) Tomato seedling		20500 (3000)	-	-
(iv) Capsicum seedling		5000		
(v) Cauliflower		2000		
(vi) Cabbage		2000		
(vii) Brocoli		1000		
(viii) papaya		1100		-
(ix) drumstick		200		-
Other Activities (Specify)				
(i) Vermicompost	-	10 qtl.		
(ii) Vermi worm		-		

B. Financial Progress in 2021-22:

Amount Sanctioned for the Year (Rs. in Lakh)	Amount Released so far cumulative (Rs. in Lakh)	Expenditure Made so far cumulative (Rs. in Lakh)	
Rs. 24,50,000/-	Rs. 11,00,000/-	Rs. 10,17,958/-	

C. Functional Status of existing Demo Units:

Demo-Units	Quantity of Output Area/No./ Kg etc	Demo-Units	Quantity of Output Area/No./ Kg etc
Crop cafeteria	Floriculture unit is developed	Mushroom unit	20 nos. bed
Honey bee unit	10 boxes	Vermi-compost unit	10 qtl.

Pisciculture	55,000 fry	Vermin worm	-
IFS unit	First top dressing in French bean and dolichus bean Weeding and hoeing in dragon fruit demo unit	Mushroom spawn unit	-
Azolla unit	Functional	Poly house	Brinjal- 2000 nos. Tomato- 3000 nos. Cauliflower- 2000 nos. Cabbage- 2000 nos. Capsicum- 5000 nos. Brocoli- 1000 nos. Papaya-400 nos. drumstick-2000 nos.
Poultry unit	500 birds (var. Kadaknath)	Low cost poly tunnel	Bed preparation for sowing

D. Functional Status of Soil- Water Lab:

Soil Testing (No.) Cumulative		Water Testing(No.) Cumulative	
Samples received	Samples tested	Samples received	Samples tested
552	552	-	-

E. Literature Published / Radio Talk& TV Talk Delivered

Farm Literature Published(No.) Cumulative	Radio Talk & TV Talk Delivered(No.) Cumulative	
Media coverage- 22	TV Talk- 37	
Popular article-8	Radio talk-Nil	
News letter-1		

F. Visitors to KVK(No.) Cumulative

Farmers Farm Women		Entrepreneurs	Others
625	182	41	37

G. Progress of Infrastructure/Repair renovation (If any)

Name of the Works	Amount Sanctioned in 2021-22 (Rs. in Lakh)	Progress	Remarks
Borewell	2,00,000/-	Not yet started	-
Equipment & furniture	2,50,000/-	-	-

H. Tours/ Diagnostic Visits Conducted within District (Days)for the Month

By Sr. Scientist & Head	10		
By Scientists & PAs	22		

H. R-E Linkage Meetings Held for the Month under Reporting

Month	Date on which held	No. of Participants	Proceedings for Communication
-	-	-	-

I. KVK Portal Updation (Yes/No) for the Month under Reporting

MPR	Yes	
OFT/ FLD	Yes	

J. EL Availed by Staff (Other than SS& H) for the Month under Reporting

Name		Period of EL	Name	Period of EL
-		-	-	-

K. Specific Issues (Not more than 03 Issues in 03 Sentences)

1	staff quarter, storage godown& soil testing lab,
	Tractor require(Already cross 15 years & not in running condition)

Sd/-Sr. Scientist & Head KVK, Jajpur